

SCHOOL BUDGET - TAX LEVY BUDGETED						
SCHOOL DISTRICT BUDGETED GENERAL FUND TAX LEVY - FISCAL YEAR BASIS	FY2019 \$127,264,640.00	FY2020 \$129,809,932.00	FY2021 \$132,406,131.00	FY2022 \$136,587,587.00	FY2023 \$136,587,587.00	FY2024 TBD
SCHOOL DISTRICT BUDGETED DEBT SERVICE FUND TAX LEVY - FISCAL YEAR BASIS	FY2019 \$7,371,342.00	FY2020 \$6,693,984.00	FY2021 \$6,632,912.00	FY2022 \$6,343,263.00	FY2023 \$5,302,157.00	FY2024 TBD
TOTAL GENERAL FUND AND DEBT SERVICE FUND TAX LEVY BUDGETED BY BOE BY FISCAL YEAR		FY2020 \$136,503,916.00	FY2021 \$139,039,043.00	FY2022 \$142,930,850.00	FY2023 \$141,889,744.00	FY2024 TBD
TOTAL REDUCTION IN SCHOOL TAX LEVY FROM 2021-2022 TO 2022-2023					(1,041,106.00)	

SCHOOL BUDGET - TAX LEVY COLLECTION										
GENERAL FUND TAX LEVY TO BE RAISED BY TOWNSHIP - CALENDAR YEAR BASIS	CY2018	CY2019		CY2020		CY2021		CY2022		CY2023
	1/2 FY2019	1/2 FY2019	1/2 FY2020	1/2 FY2020	1/2 FY2021	1/2 FY2021	1/2 FY2022	1/2 FY2022	1/2 FY2023	1/2 FY2023
	\$63,632,320.00	\$63,632,320.00	\$64,904,966.00	\$64,904,966.00	\$66,203,065.50	\$66,203,065.50	\$68,293,793.50	\$68,293,793.50	\$68,293,793.50	\$68,293,793.50
	TOTAL	\$128,537,286.00		\$131,108,031.50		\$134,496,859.00		\$136,587,587.00		TBD
DEBT SERVICE FUND TAX LEVY TO BE RAISED BY TOWNSHIP - CALENDAR YEAR BASIS	CY2018	CY2019		CY2020		CY2021		CY2022		CY2023
	1/2 FY2019	1/2 FY2019	1/2 FY2020	1/2 FY2020	1/2 FY2021	1/2 FY2021	1/2 FY2022	1/2 FY2022	1/2 FY2023	1/2 FY2023
	\$3,685,671.00	\$3,685,671.00	\$3,346,992.00	\$3,346,992.00	\$3,316,456.00	\$3,316,456.00	\$3,316,456.00	\$3,171,631.50	\$2,651,078.50	\$2,651,078.50
	TOTAL	\$7,032,663.00		\$6,663,448.00		\$3,316,456.00		\$5,822,710.00		TBD
ADD: 2021 CALENDAR YEAR DEBT SERVICE TO BE COLLECTED									\$3,171,631.50	
LESS: ONE-TIME OFFSET BY BOE TO BENEFIT TAXPAYERS									(\$3,171,631.50)	
TOTAL GENERAL FUND AND DEBT SERVICE FUND TAX TO BE RAISED BY TOWNSHIP BY CALENDAR YEAR AFTER ADJUSTMENT		CY2019 \$135,569,949.00		CY2020 \$137,771,479.50		CY2021 \$137,813,315.00		CY2022 \$142,410,297.00		CY2023 TBD
ADD: 2021 CALENDAR YEAR DEBT SERVICE TO BE COLLECTED									\$3,171,631.50	
TOTAL 2021 CALENDAR YEAR TAX THAT SHOULD HAVE BEEN COLLECTED									\$140,984,946.50	